

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2022
Current Dates: 4/1/2022 - 4/30/2022
Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,093.87	\$10,305.78	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	2,768.00	\$5,035.02	17	\$777,857.05	0.65%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$105,493.08	0.00%
A2c - Residential Retail	7,574.00	\$6,361.00	33	33,453.00	\$38,590.50	108	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,775.10	10	0.00	\$61,185.44	29	\$0.00	0.00%
Res Subtotal	7,574.00	\$20,136.10	43.00	47,314.87	\$115,116.74	169	\$883,350.13	
Res % of Total	8.06%	30.41%	71.67%	11.77%	39.37%	73.48%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	8,197.00	\$7,418.35	19	\$294,356.48	2.52%
IE Subtotal	0.00	\$0.00	0.00	8,197.00	\$7,418.35	19	\$294,356.48	
IE % of Total	0.00%	0.00%	0.00%	2.04%	2.54%	8.26%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$2,204.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,508.50	1	0.00	\$3,875.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	31,147.81	\$36,887.85	11	128,307.32	\$150,717.32	24	\$683,835.76	22.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	55,294.13	\$6,680.00	5	218,157.99	\$13,052.34	16	\$0.00	0.00%
C&I Subtotal	86,441.94	\$46,076.35	17.00	346,465.31	\$169,849.16	42	\$683,835.76	
C&I % of Total	91.94%	69.59%	28.33%	86.19%	58.09%	18.26%	36.73%	
Total	94,015.94	\$66,212.45	60	401,977.18	\$292,384.25	230	\$1,861,542.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.